

2017- 2021 Capital Budget Request Form

Department Agency Number	0	Contact Name							
Department Name	#N/A	Contact Number							
Date		Contact E-Mail							
Request #	Department Ranking	Priorty Criteria Ranking	Project Name	Project Amount	2017	2018	2019	2020	2021
1	0	0	Traffic Court	\$ -	A total of	\$ -	\$ -	\$ -	\$ -
2	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Department Head
Signature

Printed Name

Date

Capital Budget Request Form			
Agency Number		Department Name	#N/A
Project Name	Traffic Court Renovation	Department Priority Ranking	
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	727 South Braod Street, New Orleans LA 7011	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The following are required to enhance public safety and service. 1. For security reasons a separate entrance for prisoner ingress/egress is requested - cost to be estimated by capital projects. 2. The technology infrastructure, which includes the network in the building, needs to be upgraded - cost to be estimated by city. 3. Audio visual equipment in the public areas, court rooms and the conference room. Cost\$12,500 plus installation \$5,000 4. Two payment kiosks, - cost includes installation and software \$50,000 5. Security cameras in the cashier areas and other external and interior public areas - cost \$170,000 installation \$50,000. 6. Upgrade and expand security panic emergency alert system \$25,000. Secured combination safe - Cost \$1,500. 7. Improve security lighting around the exterior of the building;		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Bond money/ Criminal Justice money
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	TBD
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	Current renovation is under bond money funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	NA
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	NA		
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.		
	2017	A total of \$314,000 is requested for 2017 to 2018	
	2018		
	2019		
	2020		
	2021		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	NA

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Traffic Court Renovation	Department Priority Ranking	0
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	0	0	
Life Expectancy of Project	0	0	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	0	0	
Scheduling	0	0	
Benefit/ Cost	0	0	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumptom	0	0	
Timeliness/ External	0	0	
Public Support	0	0	
TOTAL Ranking	0	0	